

## 8420 State Compensation Insurance Fund

### Workers' Compensation Benefits for State Agencies

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers' compensation costs are included in the individual budgets of the responsible state agency. Costs also include administrative charges under the Master Agreement.

	2007-2008	2008-2009	2009-2010	2010-2011 <sup>1/</sup>	2011-2012 <sup>1/</sup>
Policy premium cost of insured State Agencies	\$4,014,353	\$3,712,073	\$3,256,479	\$3,500,000	\$3,800,000
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800/4800.5 and Industrial Disability Leave)	324,356,035	317,502,688	349,188,844	355,000,000	360,000,000
Industrial Disability Leave benefits paid by State Agencies	55,486,862	57,426,714	66,952,566	72,000,000	75,000,000
Benefits paid under Labor Code Sections:					
4800 Department of Justice	607,785	487,984	285,293	300,000	310,000
4800.5 California Highway Patrol	5,988,853	6,664,335	5,008,518	4,500,000	4,200,000
Administrative Costs under the Master Agreement	72,000,000	76,000,000	78,000,000	82,000,000	96,717,000
<b>TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)</b>	<b>\$462,453,888</b>	<b>\$461,793,794</b>	<b>\$502,691,700</b>	<b>\$517,300,000</b>	<b>\$540,027,000</b>
 <b>Number of Workers' Compensation Claims</b>					
Industrial Disability Leave:					
Nondisabling	13,900	13,557	13,329	13,200	13,100
Disabling	10,275	10,408	10,117	10,300	10,200
Labor Code Sections:					
4800 Department of Justice	28	29	29	30	30
4800.5 California Highway Patrol	1,075	716	855	800	800
<b>Total New Reported Claims</b>	<b>25,278</b>	<b>24,710</b>	<b>24,330</b>	<b>24,330</b>	<b>24,130</b>

<sup>1/</sup> Estimate

Prepared by: State Compensation Insurance Fund, State Contract Services